

Account Number	JMPHS Operating Budget 2021-22	
	REVENUES	
3100	Federal Direct	
3200	Federal Through State	\$ 243,230.00
3300	State Sources	\$ 1,281,406.00
3400	Local Sources	\$ 96,500.00
	Total Revenues	\$ 1,621,136.00
	EXPENDITURES	
	Current:	
5100	Basic K - 12 Instruction	\$ 780,403.00
5200	ESE Instruction	\$ 54,211.00
5300	Career Education	\$ 90,805.00
6100	Pupil Personnel Services	\$ 88,340.00
6200	Instructional Media Services	\$ 150.00
6300	Instruction and Curriculum Development Services	
6400	Instructional Staff Training Services	\$ 4,000.00
6500	Instruction Related Technology	\$ 26,000.00
7100	Board	\$ 17,549.00
7200	General Administration (District)	
7300	School Administration	\$ 149,412.00
7410	Facilities Acquisition and Construction	\$ 3,500.00
7500	Fiscal Services	\$ 46,319.00
7600	Food Services	\$ 42,500.00
7700	Central Services	\$ 30,750.00
7800	Pupil Transportation Services	\$ 87,358.00
7900	Operation of Plant	\$ 91,323.00
8100	Maintenance of Plant	\$ -
8200	Administrative Tech Services	\$ -
9100	Community Services	\$ 11,376.00
9200	Debt Service	\$ 5,321.00
	Total Expenditures	\$ 1,529,317.00
	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 91,819.00