

Account Number	JMPHS Operating Budget 2017-18	August 2017 FTE = 192 Students
	REVENUES	
3100	Federal Direct	
3200	Federal Through State	
3300	State Sources	\$ 1,259,471.00
3400	Local Sources	\$ 51,900.00
	Remaining Donation 2016-17	\$ 3,000.00
	Total Revenues	\$ 1,314,371.00
	EXPENDITURES	
	Current:	
5100	Basic K - 12 Instruction	\$ 547,765.00
5300	Career Education	\$ 105,568.00
6100	Pupil Personnel Services	\$ 91,017.00
6200	Instructional Media Services	\$ 150.00
6300	Instruction and Curriculum Development Services	
6400	Instructional Staff Training Services	\$ 3,000.00
6500	Instruction Related Technology	\$ 29,700.00
7100	Board	\$ 23,500.00
7200	General Administration (District)	
7300	School Administration	\$ 193,808.00
7410	Facilities Acquisition and Construction	\$ 2,000.00
7500	Fiscal Services	\$ 34,266.00
7600	Food Services	\$ 41,025.00
7700	Central Services	\$ 8,600.00
7800	Pupil Transportation Services	\$ 42,000.00
7900	Operation of Plant	\$ 151,616.00
8100	Maintenance of Plant	\$ -
8200	Administrative Tech Services	\$ -
9100	Community Services	\$ 10,000.00
9200	Debt Service	\$ 42,000.00
9700	Transfers	
9900	Proprietary & Fiduciary Expenses	
	Total Expenditures	\$ 1,326,015.00
	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (11,644.00)