

Account Number	JMPHS Operating Budget 2020-21	
	<b>REVENUES</b>	
<b>3100</b>	Federal Direct	
<b>3200</b>	Federal Through State	\$ 303,301.00
<b>3300</b>	State Sources	\$ 1,240,325.00
<b>3400</b>	Local Sources	\$ 120,544.00
	Fund Balance 2019-20	\$ 117,440.00
	<b>Total Revenues</b>	<b>\$ 1,781,610.00</b>
	<b>EXPENDITURES</b>	
	Current:	
<b>5100</b>	Basic K - 12 Instruction	\$ 676,862.00
<b>5200</b>	ESE Instruction	\$ 53,375.00
<b>5300</b>	Career Education	\$ 156,267.00
<b>6100</b>	Pupil Personnel Services	\$ 82,493.00
<b>6200</b>	Instructional Media Services	\$ 150.00
<b>6300</b>	Instruction and Curriculum Development Services	
<b>6400</b>	Instructional Staff Training Services	\$ 2,000.00
<b>6500</b>	Instruction Related Technology	\$ 26,450.00
<b>7100</b>	Board	\$ 16,525.00
<b>7200</b>	General Administration (District)	
<b>7300</b>	School Administration	\$ 168,278.00
<b>7410</b>	Facilities Acquisition and Construction	\$ 10,000.00
<b>7500</b>	Fiscal Services	\$ 42,399.00
<b>7600</b>	Food Services	\$ 36,500.00
<b>7700</b>	Central Services	\$ 36,500.00
<b>7800</b>	Pupil Transportation Services	\$ 56,600.00
<b>7900</b>	Operation of Plant	\$ 117,733.00
<b>8100</b>	Maintenance of Plant	\$ -
<b>8200</b>	Administrative Tech Services	\$ -
<b>9100</b>	Community Services	\$ 11,200.00
<b>9200</b>	Debt Service	\$ 4,876.00
	<b>Total Expenditures</b>	<b>\$ 1,498,208.00</b>
	Excess (Deficiency) of Revenues Over (Under) Expenditures	<b>\$ 283,402.00</b>