

Account Number	JMPHS Operating Budget 2022-23	
	REVENUES	
3100	Federal Direct	
3200	Federal Through State	\$ 220,307.00
3300	State Sources	\$ 1,366,946.00
3400	Local Sources	\$ 43,049.00
	Total Revenues	\$ 1,630,302.00
	EXPENDITURES	
	Current:	
5100	Basic K - 12 Instruction	\$ 713,900.00
5200	ESE Instruction	\$ 54,116.00
5300	Career Education	\$ 82,840.00
6100	Pupil Personnel Services	\$ 91,206.00
6200	Instructional Media Services	\$ 150.00
6300	Instruction and Curriculum Development Services	
6400	Instructional Staff Training Services	\$ 4,000.00
6500	Instruction Related Technology	\$ 26,000.00
7100	Board	\$ 17,284.00
7200	General Administration (District)	
7300	School Administration	\$ 163,089.00
7410	Facilities Acquisition and Construction	\$ 6,650.00
7500	Fiscal Services	\$ 46,894.00
7600	Food Services	\$ 50,000.00
7700	Central Services	\$ 6,080.00
7800	Pupil Transportation Services	\$ 54,398.00
7900	Operation of Plant	\$ 186,833.00
8100	Maintenance of Plant	\$ -
8200	Administrative Tech Services	\$ -
9100	Community Services	\$ 1,376.00
9200	Debt Service	\$ 5,321.00
	Total Expenditures	\$ 1,510,137.00
	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 120,165.00